

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025

June 4, 2024

Second Reading

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
SUMMARY ANALYSIS OF APPROPRIATIONS

| Category | Purpose | Budget Appropriation |
|---------------------|------------------------------------|-------------------------|
| General Fund | | |
| 5000 | General Government | \$ 11,789,057.44 |
| 5100 | Protection to Persons and Property | \$ 10,623,895.76 |
| 5200 | General Health and Sanitation | \$ 3,875,260.87 |
| 5300 | Social Services | \$ 355,000.00 |
| 5400 | Recreation and Culture | \$ 3,086,488.03 |
| 7000 | Debt Service | \$ 1,211,921.76 |
| 8000 | Capital Projects | |
| 9000 | Administration | \$ 1,353,617.00 |
| | Total General Fund | \$ 32,295,240.86 |

| | | |
|------------------|------------------------|------------------------|
| Road Fund | | |
| 6100 | Roads | \$ 5,094,253.12 |
| | Total Road Fund | \$ 5,094,253.12 |

| | | |
|------------------|------------------------------------|------------------------|
| Jail Fund | | |
| 5100 | Protection to Persons and Property | \$ 7,020,901.39 |
| | Total Jail Fund | \$ 7,020,901.39 |

| | | |
|------------------|--|------------------------|
| LGEA Fund | | |
| 5100 | Protection to Persons and Property | \$ 10,000.00 |
| 5200 | General Health and Sanitation | \$ 2,989,919.21 |
| 5300 | Social Services | \$ - |
| 5400 | Recreation and Culture | \$ 234,000.00 |
| 6300 | Bus Services | \$ 90,000.00 |
| 6400 | Other Transportation Facilities/Services | \$ 2,593,490.00 |
| 8000 | Capital Projects | \$ 173,424.57 |
| | Total LGEA Fund | \$ 6,090,833.78 |

| | | |
|------------------------------|------------------------------------|------------------------|
| Central Dispatch Fund | | |
| 5100 | Protection to Persons and Property | \$ 3,832,478.64 |
| | Total Central Dispatch Fund | \$ 3,832,478.64 |

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|--------------------|------------------------------------|----------------------|
| Police Fund | | |
| 5100 | Protection to Persons and Property | \$ 112,118.00 |
| | Total Police Fund | \$ 112,118.00 |

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|--|--|----------------------|
| Clerk Permanent Storage Fees Fund | | |
| 5000 | General Government | \$ 100,000.00 |
| | Total Clerk Permanent Storage Fees Fund | \$ 100,000.00 |

| | | |
|------------------------------|------------------------------------|----------------------|
| Alcohol Beverage Fund | | |
| 5100 | Protection to Persons and Property | \$ 507,891.00 |
| | Total Alcohol Beverage Fund | \$ 507,891.00 |

| | | |
|--------------------------------------|--|------------------------|
| General Obligations Bond Fund | | |
| 7100 | Debt Service | \$ 4,288,753.00 |
| | Total General Obligations Bond Fund | \$ 4,288,753.00 |

| | | |
|--------------------|--------------------------|----------------------|
| Opioid Fund | | |
| 5300 | Capital Projects | \$ 465,898.00 |
| | Total OPIOID Fund | \$ 465,898.00 |

| | | |
|-------------------------------------|---|----------------------|
| Road Maintenance Escrow Fund | | |
| 6100 | Roads | \$ 100,000.00 |
| | Total Road Maintenance Escrow Fund | \$ 100,000.00 |

| | | |
|--------------------------------------|--|-------------------------|
| Total Budgeted Appropriations | | |
| | Total General Fund | \$ 32,295,240.86 |
| | Total Road Fund | \$ 5,094,253.12 |
| | Total Jail Fund | \$ 7,020,901.39 |
| | Total LGEA Fund | \$ 6,090,833.78 |
| | Total Central Dispatch Fund | \$ 3,832,478.64 |
| | Total Police Fund | \$ 112,118.00 |
| | Total Road Maintenance Escrow Fund | \$ 100,000.00 |
| | Total Clerk Permanent Storage Fees Fund | \$ 100,000.00 |
| | Total Alcohol Beverage Fund | \$ 507,891.00 |
| | Total General Obligations Bond Fund | \$ 4,288,753.00 |
| | Total OPIOID Fund | \$ 465,898.00 |
| | Grand Total All Funds | \$ 59,908,367.79 |

BUDGET OF OLDHAM COUNTY
 FISCAL YEAR ENDING JUNE 30, 2025
 ESTIMATE OF REVENUES BY FUND

| Source | Code | Minor Obj Code | 01 General Fund | 02 Road Fund | 03 Jail Fund | 04 LGEA Fund | 08 Central Dispatch Fund | 18 Police Fund | 75 Clerk Storage Fee Fund | 81 Alcohol Beverage Fund | 82 Gen. Obligations Bond Fund | 85 OPIOID Fund | 95 Road Mnt Escrow Fund | Total |
|---|------|----------------|-----------------|--------------|--------------|--------------|--------------------------|----------------|---------------------------|--------------------------|-------------------------------|----------------|-------------------------|----------------|
| 93 Springhill Trace Sidewalks 5-757 | 4504 | 041 | | | | 0.00 | | | | | | | | 0.00 |
| 94 Bike and Ped Trail Extension 5-410 | 4504 | 045 | | | | 540,140.00 | | | | | | | | 540,140.00 |
| 95 KY329 Realignment 5-542 | 4504 | 050 | | | | 25,584.00 | | | | | | | | 25,584.00 |
| 96 FEMA Flood Mitigation Riverside 2015 | 4504 | 051 | | | | | | | | | | | | 0.00 |
| 97 FEMA Flood Mitigation Riverside 2016 | 4504 | 054 | | | | | | | | | | | | 0.00 |
| 98 FMA Harmony Village Flood Elevaton Grant | 4504 | 055 | | | | | | | | | | | | 0.00 |
| 99 FMA Oldham Acres Flood Elevaton Grant | 4504 | 056 | | | | | | | | | | | | 0.00 |
| 100 FMA Tartan's Landing 2017-009 | 4504 | 057 | | | | | | | | | | | | 0.00 |
| 101 FMA Tartan's Landing 2018-001 | 4504 | 064 | | | | | | | | | | | | 0.00 |
| 102 FMA GBF 2018-012 | 4504 | 065 | | | | 52,288.21 | | | | | | | | 52,288.21 |
| 103 FMA Oldham Acres 2019-002 | 4504 | 066 | | | | 0.00 | | | | | | | | 0.00 |
| 104 FMA Harmony Landing 2019-007 | 4504 | 067 | | | | 0.00 | | | | | | | | 0.00 |
| 105 FMA Harmony Village 2019-003 | 4504 | 068 | | | | 430,496.00 | | | | | | | | 430,496.00 |
| 106 Flood Mitigation 5513 W HWY 524 | 4504 | 069 | | | | 507,135.00 | | | | | | | | 507,135.00 |
| 107 Flood Mitigation 2021 | 4504 | 070 | | | | 2,000,000.00 | | | | | | | | 2,000,000.00 |
| 108 Currys Fork 19-02 | 4504 | 058 | | | | 0.00 | | | | | | | | 0.00 |
| 109 KY393 Trail Section 5-410.02 | 4504 | 059 | | | | 199,800.00 | | | | | | | | 199,800.00 |
| 110 KY329 Access Mgmt Study | 4504 | 060 | | | | 182,500.00 | | | | | | | | 182,500.00 |
| 111 KY22 Corridor Study | 4504 | 061 | | | | | | | | | | | | 0.00 |
| 112 Currys Fork 2020 | 4504 | 062 | | | | 0.00 | | | | | | | | 0.00 |
| 113 CDBG COVID Utility Relief | 4504 | 069 | | | | | | | | | | | | 0.00 |
| 114 Currys Fork 2022 | 4504 | 070 | | | | 128,564.57 | | | | | | | | 128,564.57 |
| 115 Currys Fork 2023 | 4504 | 071 | | | | 0.00 | | | | | | | | 0.00 |
| 116 Kenwood Road | 4504 | 072 | | | | 329,062.50 | | | | | | | | 329,062.50 |
| 117 KY22 & Clore Lane Intersection | 4504 | 073 | | | | 212,500.00 | | | | | | | | 212,500.00 |
| 118 Non Public School Transport | 4509 | 032 | | | | 70,000.00 | | | | | | | | 70,000.00 |
| 119 Rubber Modified Asphalt Grant | 4510 | 000 | | | | | | | | | | | | 0.00 |
| 120 ADF Grants | 4510 | 003 | | | | 5,000.00 | | | | | | | | 5,000.00 |
| 121 EMS State Grant Pass Thru | 4510 | 005 | | | | 10,000.00 | | | | | | | | 10,000.00 |
| 122 County Road Aid | 4518 | 000 | | 653,000.00 | | | | | | | | | | 653,000.00 |
| 123 Bridge Replacement Funds | 4514 | 003 | | | | | | | | | | | | 0.00 |
| 124 Truck License | 4516 | 000 | | 260,000.00 | | | | | | | | | | 260,000.00 |
| 125 Operator License Refunds | 4517 | 000 | | 18,000.00 | | | | | | | | | | 18,000.00 |
| 126 Municipal Road Aid (Buckner) | 4519 | 000 | | 120,000.00 | | | | | | | | | | 120,000.00 |
| 127 County Municipal Aid | 4519 | 001 | | 550,000.00 | | | | | | | | | | 550,000.00 |
| 128 Mineral Severance Tax | 4529 | 000 | | | | 186,597.00 | | | | | | | | 186,597.00 |
| 129 State Fees | 4533 | 000 | | | 106,000.00 | | | | | | | | | 106,000.00 |
| 130 Contracts with Other Counties | 4536 | 000 | | | 470,000.00 | | | | | | | | | 470,000.00 |
| 131 State Prisoners | 4537 | 000 | | | 735,000.00 | | | | | | | | | 735,000.00 |
| 132 Fiscal Court Filing Fees | 4561 | 000 | | | | | | | | | | | | 0.00 |
| 133 Local Corrections Assistance Fund | 4569 | 000 | | | 35,000.00 | | | | | | | | | 35,000.00 |
| 134 Work Release | 4618 | 000 | | | | | | | | | | | | 0.00 |
| 135 Subdivision Road Work (Bonds cashed) | 4619 | 000 | | | | | | | | | | | | 0.00 |
| 136 Home Incarceration | 4624 | 000 | | | 48,000.00 | | | | | | | | | 48,000.00 |
| 137 Booking Fees | 4633 | 000 | | | 7,500.00 | | | | | | | | | 7,500.00 |
| 138 Inmate Per Diem | 4634 | 000 | | | 42,500.00 | | | | | | | | | 42,500.00 |
| 139 Inmate Medical Reimbursement | 4634 | 001 | | | 10,000.00 | | | | | | | | | 10,000.00 |
| 140 Vending Commissions | 4701 | 000 | | | | | | | | | | | | 0.00 |
| 141 Telephone Commission | 4702 | 000 | | | 345,000.00 | | | | | | | | | 345,000.00 |
| 142 Donations - Courthouse Beauty | 4728 | 001 | | | | | | | | | | | | 0.00 |
| 143 Courthouse Plaza Statue | 4728 | 003 | | | | | | | | | | | | 0.00 |
| 144 Bond Repayment | 4750 | 000 | | | | | | | | | | | | 0.00 |
| 145 Restitution-State Drug Funds | 4780 | 000 | | | | | | 5,000.00 | | | | | | 5,000.00 |
| 146 Seized Funds Deposited | 4799 | 000 | | | | | | | | | | | | 0.00 |
| 147 Total Revenues | | | 29,431,585.62 | 1,601,000.00 | 6,717,902.60 | 5,338,335.28 | 677,572.00 | 5,750.00 | 100,000.00 | 507,891.00 | 4,288,753.00 | 74,898.00 | 100,000.00 | 48,843,687.50 |
| 148 Prior Year Carryover | 4901 | 000 | 10,567,312.29 | | | | | 106,368.00 | | | | 391,000.00 | | 11,064,680.29 |
| 149 Transfers Out | 4909 | 000 | (7,703,657.05) | | | | | | | | | | | (7,703,657.05) |
| 150 Transfers In | 4910 | 000 | | 3,493,253.12 | 302,998.79 | 752,498.50 | 3,154,906.64 | | | | | | | 7,703,657.05 |
| 151 Borrowed Money | 4911 | 000 | | | | | | | | | | | | 0.00 |
| 152 Total Available | | | 32,295,240.86 | 5,094,253.12 | 7,020,901.39 | 6,090,833.78 | 3,832,478.64 | 112,118.00 | 100,000.00 | 507,891.00 | 4,288,753.00 | 465,898.00 | 100,000.00 | 59,908,367.79 |

**BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
LONG-TERM DEBT REPORT**

| Issue Identifier | 1 | 2 | 3 | 4 |
|---------------------------------|-----------------|------------------|-----------------|-----------------|
| 1 Fund and Major Object Code | 01-7100 | 01-7100 | 01-7100 | 82-7100 |
| 2 Project Description | Oldham Reserve | JAIL | JAIL | AOC |
| 3 Contract Term | 18 years | 20 years | 13 years | 25 |
| 4 Current Interest Rate Percent | 2% | 4% | 3.20% | 5.00% |
| 5 Issue Date | 12/9/2012 | 12/6/2016 | 9/7/2017 | 12/15/2022 |
| 6 Total Principal Amount | \$ 4,055,000.00 | \$ 7,620,000.00 | \$ 8,100,000.00 | \$42,920,000.00 |
| 7 Total Interest Amount | \$ 702,582.00 | \$ 4,150,869.00 | \$ 1,485,325.00 | \$28,417,536.94 |
| 8 Total Issues (sum of 6 and 7) | \$ 4,757,582.00 | \$ 11,770,869.00 | \$ 9,585,325.00 | \$71,337,536.94 |
| 9 Outstanding Principal | \$ 955,000.00 | \$ 7,620,000.00 | \$ 4,265,000.00 | \$42,225,000.00 |
| 10 Outstanding Interest | \$ 80,600.00 | \$ 2,298,291.50 | \$ 347,374.00 | \$26,258,350.00 |
| 11 Less Reserve Earnings | | | | |
| 12 Total Outstanding | \$ 1,035,600.00 | \$ 9,918,291.50 | \$ 4,612,374.00 | \$68,483,350.00 |
| 13 Next Payment Due Date | 12/1/2024 | 12/1/2024 | 12/1/2024 | 8/1/2024 |
| 14 Total Due This Budget | \$ 145,000.00 | \$ 247,468.76 | \$ 819,453.00 | \$ 2,854,800.00 |

| Issue Identifier | 5 | 6 | 7 |
|---------------------------------|-----------------|-----------------|------------------|
| 1 Fund and Major Object Code | 82-7100 | 82-7100 | 82-7100 |
| 2 Project Description | Sewer GO 2017 | Sewer KACo | Sewer GO 2014 |
| 3 Contract Term | 12 years | 30 years | 20 years |
| 4 Current Interest Rate Percent | 2.08% | 5.63% | 3.00% |
| 5 Issue Date | 10/1/2017 | 6/14/2001 | 12/1/2014 |
| 6 Total Principal Amount | \$ 3,561,946.00 | \$ 4,000,000.00 | \$ 9,790,000.00 |
| 7 Total Interest Amount | \$ 644,799.00 | \$ 4,207,954.00 | \$ 3,484,662.00 |
| 8 Total Issues (sum of 6 and 7) | \$ 4,206,745.00 | \$ 8,207,954.00 | \$ 13,274,662.00 |
| 9 Outstanding Principal | \$ 2,881,552.00 | \$ 1,525,000.00 | \$ 6,105,000.00 |
| 10 Outstanding Interest | \$ 83,307.00 | \$ 331,249.00 | \$ 1,114,865.00 |
| 11 Less Reserve Earnings | | | |
| 12 Total Outstanding | \$ 2,964,859.00 | \$ 1,856,249.00 | \$ 7,219,865.00 |
| 13 Next Payment Due Date | 10/1/2024 | 7/20/2024 | 12/1/2024 |
| 14 Total Due This Budget | \$ 509,826.00 | \$ 267,042.00 | \$ 657,085.00 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|------------------------------------|-------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5001 | 101 | Judge/Executive Salary | 141,352.32 |
| 01 | 5001 | 103 | Deputy Judge Salary | 91,020.04 |
| 01 | 5001 | 106 | Judge's Staff Salaries | 399,598.10 |
| 01 | 5001 | 178 | Overtime | 720.00 |
| 01 | 5001 | 201 | Social Security | 48,808.40 |
| 01 | 5001 | 202 | Retirement | 126,252.59 |
| 01 | 5001 | 204 | Life Insurance | 815.40 |
| 01 | 5001 | 205 | Health Insurance | 98,783.28 |
| 01 | 5001 | 206 | Dental Insurance | 720.00 |
| 01 | 5001 | 208 | Unemployment Insurance | 490.62 |
| 01 | 5001 | 209 | Workers Comp | 2,510.20 |
| 01 | 5001 | 212 | Training Benefit (JE) | 5,327.87 |
| 01 | 5001 | 309 | Consultants | 25,000.00 |
| 01 | 5001 | 429 | Gasoline | 4,062.50 |
| 01 | 5001 | 445 | Office Supplies | 8,270.00 |
| 01 | 5001 | 507 | Community Events | 12,710.00 |
| 01 | 5001 | 531 | Judge/Executive Bond | - |
| 01 | 5001 | 551 | Memberships | 6,200.00 |
| 01 | 5001 | 563 | Postage | 3,023.00 |
| 01 | 5001 | 573 | Cell Phone | 1,680.00 |
| 01 | 5001 | 574 | Training | 3,240.00 |
| 01 | 5001 | 592 | Vehicle Maintenance | 2,064.00 |
| 01 | 5001 | 595 | Volunteer Recognition | 5,000.00 |
| 01 | 5001 | 739 | New Office Equipment | 5,000.00 |
| | | | TOTAL JUDGE/ EXECUTIVE | 992,648.32 |
| 01 | 5005 | 101 | County Attorney | 41,770.53 |
| 01 | 5005 | 105 | County Attorney's Assistant | 18,718.76 |
| 01 | 5005 | 201 | Social Security | 4,627.43 |
| 01 | 5005 | 202 | Retirement | 11,922.44 |
| 01 | 5005 | 204 | Life Insurance | 276.00 |
| 01 | 5005 | 208 | Unemployment Insurance | 18.72 |
| 01 | 5005 | 209 | Worker's Compensation | 251.47 |
| 01 | 5005 | 445 | Office Supplies | 1,500.00 |
| | | | TOTAL COUNTY ATTORNEY | 79,085.35 |
| 01 | 5010 | 205 | HRA Payments | 7,500.00 |
| 01 | 5010 | 307 | Annual Audit | 11,100.00 |
| 01 | 5010 | 314 | Library Lease | 10,500.00 |
| 01 | 5010 | 368 | Tax Bill Preparation & Advertising | 25,716.00 |
| 01 | 5010 | 573 | Telephone | 9,930.00 |
| 01 | 5010 | 586 | SOGC Utilities & Maintenance | 14,354.00 |
| 01 | 5010 | 587 | NOGC Utilities & Maintenance | 5,234.00 |
| 01 | 5010 | 727 | NOGC Equipment | 25,000.00 |
| | | | TOTAL COUNTY CLERK | 109,334.00 |
| 01 | 5015 | 101 | Sheriff Salary | 136,536.73 |
| 01 | 5015 | 103 | Deputies Salaries | 1,063,110.33 |
| 01 | 5015 | 106 | Admin Staff Salaries | 162,680.27 |
| 01 | 5015 | 178 | Overtime | 110,392.48 |
| 01 | 5015 | 201 | Social Security | 110,368.06 |
| 01 | 5015 | 202 | Retirement | 263,037.80 |
| 01 | 5015 | 204 | Life Insurance | 2,379.60 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|--------------------------------------|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5015 | 205 | Health Insurance | 149,475.24 |
| 01 | 5015 | 206 | Dental Insurance | 1,320.00 |
| 01 | 5015 | 208 | Unemployment Insurance | 1,309.15 |
| 01 | 5015 | 209 | Workers Compensation | 34,577.11 |
| 01 | 5015 | 212 | Training Benefit (Sheriff) | 5,152.67 |
| 01 | 5015 | 302 | Advertising | 1,419.50 |
| 01 | 5015 | 307 | Audit Services | 11,500.00 |
| 01 | 5015 | 319 | Tax Software | 30,000.00 |
| 01 | 5015 | 365 | Security Services (Reserve Deputies) | 3,000.00 |
| 01 | 5015 | 401 | Ammunition | 9,865.00 |
| 01 | 5015 | 429 | Gasoline | 60,000.00 |
| 01 | 5015 | 445 | Office Supplies | 9,141.00 |
| 01 | 5015 | 481 | Uniforms | 13,000.00 |
| 01 | 5015 | 531 | Bond | 1,609.90 |
| 01 | 5015 | 551 | Memberships | 5,258.51 |
| 01 | 5015 | 563 | Postage | 22,350.00 |
| 01 | 5015 | 573 | Cell Phone | 13,899.12 |
| 01 | 5015 | 574 | Training | 8,652.50 |
| 01 | 5015 | 577 | Prisoner Transportation | 18,065.00 |
| 01 | 5015 | 588 | Equipment Maint & Repair | 7,340.00 |
| 01 | 5015 | 592 | Vehicle Maintenance | 20,051.00 |
| 01 | 5015 | 595 | Community Services | 5,000.00 |
| 01 | 5015 | 703 | Computer & Comm Equip | 50,750.97 |
| 01 | 5015 | 723 | New Vehicles | - |
| 01 | 5015 | 725 | Office Equipment | 5,464.12 |
| | | | TOTAL SHERIFF | 2,336,706.06 |
| | | | | |
| 01 | 5020 | 101 | Coroner Salary | 57,118.16 |
| 01 | 5020 | 103 | Deputy Coroner Salary | 46,443.82 |
| 01 | 5020 | 201 | Social Security | 7,922.49 |
| 01 | 5020 | 202 | Retirement | 11,257.99 |
| 01 | 5020 | 204 | Life Insurance | 138.00 |
| 01 | 5020 | 206 | Dental Insurance | 120.00 |
| 01 | 5020 | 208 | Unemployment | 46.44 |
| 01 | 5020 | 209 | Workers Compensation | 507.45 |
| 01 | 5020 | 308 | Mortuary Transport | 14,000.00 |
| 01 | 5020 | 309 | Consultants | 600.00 |
| 01 | 5020 | 344 | Pauper Burials | 4,800.00 |
| 01 | 5020 | 429 | Gasoline | 3,000.00 |
| 01 | 5020 | 446 | Supplies & Equipment | 7,000.00 |
| 01 | 5020 | 573 | Telephone | 602.00 |
| 01 | 5020 | 574 | Training | 3,600.00 |
| 01 | 5020 | 576 | Travel/Mileage | 960.00 |
| 01 | 5020 | 592 | Vehicle Maintenance | 1,500.00 |
| | | | TOTAL CORONER | 159,616.35 |
| | | | | |
| 01 | 5025 | 101 | Magistrate Salaries | 291,307.71 |
| 01 | 5025 | 201 | Social Security | 25,443.80 |
| 01 | 5025 | 202 | Retirement | 65,555.21 |
| 01 | 5025 | 204 | Life Insurance | 868.20 |
| 01 | 5025 | 205 | Health Insurance | 85,101.84 |
| 01 | 5025 | 206 | Dental Insurance | 840.00 |
| 01 | 5025 | 209 | Worker's Compensation | 1,629.73 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|---------------------------------|-------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5025 | 212 | Training Benefit (Incentive) | 41,291.00 |
| 01 | 5025 | 574 | Training | 18,247.55 |
| | | | TOTAL MAGISTRATES | 530,285.04 |
| 01 | 5030 | 367 | Property Valuation Contribution | 257,400.00 |
| 01 | 5035 | 191 | Tax Appeal Board | 400.00 |
| | | | TOTAL PVA | 257,800.00 |
| 01 | 5040 | 102 | County Treasurer | 108,395.86 |
| 01 | 5040 | 201 | Social Security | 8,292.28 |
| 01 | 5040 | 202 | Retirement | 21,364.82 |
| 01 | 5040 | 204 | Life Insurance | 138.00 |
| 01 | 5040 | 205 | Health Insurance | 11,070.72 |
| 01 | 5040 | 206 | Dental Insurance | 120.00 |
| 01 | 5040 | 208 | Unemployment Insurance | - |
| 01 | 5040 | 209 | Worker's Compensation | 531.14 |
| 01 | 5040 | 445 | Office Supplies | 990.00 |
| 01 | 5040 | 531 | Bond | 408.00 |
| 01 | 5040 | 569 | Registrations/Conferences | 700.00 |
| | | | TOTAL TREASURER | 152,010.82 |
| 01 | 5046 | 299 | FSA/Wellness | 30,640.00 |
| 01 | 5046 | 302 | Advertising | 2,500.00 |
| 01 | 5046 | 309 | Consulting Services | 8,140.00 |
| 01 | 5046 | 348 | Employee Events | 7,500.00 |
| 01 | 5046 | 382 | Drug Testing | 12,450.00 |
| 01 | 5046 | 445 | Office Supplies | 500.00 |
| 01 | 5046 | 551 | HR Memberships | 350.00 |
| 01 | 5046 | 569 | Training, Conferences | 775.00 |
| 01 | 5046 | 574 | Employee Training | 150.00 |
| | | | TOTAL HUMAN RESOURCES | 63,005.00 |
| 01 | 5060 | 101 | Law Librarian | 600.00 |
| 01 | 5060 | 201 | Social Security | 45.90 |
| 01 | 5060 | 202 | Retirement | 118.26 |
| 01 | 5060 | 205 | Health Insurance | 11,388.48 |
| 01 | 5060 | 209 | Worker's Compensation | 2.94 |
| | | | TOTAL LAW LIBRARIAN | 12,155.58 |
| 01 | 5065 | 192 | Election Officers Per Diem | 66,400.00 |
| 01 | 5065 | 193 | Board of Elections Per Diem | 400.00 |
| 01 | 5065 | 347 | Rental/Polling Places | 250.00 |
| 01 | 5065 | 445 | Office Supplies | 6,280.00 |
| 01 | 5065 | 565 | Election Printing | 90,360.00 |
| 01 | 5065 | 593 | Voting Machines - Repair/Maint | 17,680.00 |
| 01 | 5065 | 725 | Voting - New Equipment | 10,495.00 |
| 01 | 5065 | 737 | Voting Machines Transport | 3,200.00 |
| | | | TOTAL ELECTION EXPENSES | 195,065.00 |
| 01 | 5070 | 106 | Staff Salaries | 321,160.32 |
| 01 | 5070 | 107 | P&Z Administrator | 109,719.25 |
| 01 | 5070 | 178 | Overtime | - |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|--|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5070 | 199 | Commissioners | 30,000.00 |
| 01 | 5070 | 201 | Social Security | 35,257.29 |
| 01 | 5070 | 202 | Retirement | 84,926.36 |
| 01 | 5070 | 204 | Life Insurance | 711.45 |
| 01 | 5070 | 205 | Health Insurance | 62,246.09 |
| 01 | 5070 | 206 | Dental Insurance | 630.00 |
| 01 | 5070 | 208 | Unemployment Insurance | 430.88 |
| 01 | 5070 | 209 | Worker's Compensation | 3,211.16 |
| 01 | 5070 | 309 | Consulting Services | 66,000.00 |
| 01 | 5070 | 319 | Software Maintenance | 25,936.00 |
| 01 | 5070 | 332 | Filing Fees | 3,300.00 |
| 01 | 5070 | 429 | Gasoline | 2,800.00 |
| 01 | 5070 | 445 | Office Supplies | 13,488.00 |
| 01 | 5070 | 507 | Contributions - County Attorney Expenses | 24,000.00 |
| 01 | 5070 | 565 | Printing & Advertising | 3,600.00 |
| 01 | 5070 | 571 | Renewals & Subscriptions | 750.00 |
| 01 | 5070 | 573 | Cell Phone Services | - |
| 01 | 5070 | 574 | Training | 600.00 |
| 01 | 5070 | 592 | Vehicle Maintenance | 350.00 |
| 01 | 5070 | 725 | Capital | - |
| | | | TOTAL PLANNING & DEVELOPMENT | 789,116.80 |
| | | | | |
| 01 | 5075 | 314 | Special Studies | - |
| 01 | 5075 | 348 | Economic Development I-71 | 8,000.00 |
| 01 | 5075 | 548 | OLDA Expenses | 60,000.00 |
| 01 | 5075 | 716 | Land Improvement - Oldham Reserve | 3,256,700.00 |
| 01 | 5076 | 505 | OCED Expenses | 200,000.00 |
| | | | TOTAL COMMUNITY DEVELOPMENT | 3,524,700.00 |
| | | | | |
| 01 | 5080 | 106 | Maintenance Staff Salary | 216,055.66 |
| 01 | 5080 | 107 | Maintenance Director Salary | 74,759.54 |
| 01 | 5080 | 178 | Overtime | 600.00 |
| 01 | 5080 | 201 | Social Security | 22,293.26 |
| 01 | 5080 | 202 | Retirement | 48,701.08 |
| 01 | 5080 | 204 | Life Insurance | 690.00 |
| 01 | 5080 | 205 | Health Insurance | 41,819.90 |
| 01 | 5080 | 206 | Dental Insurance | 480.00 |
| 01 | 5080 | 208 | Unemployment Insurance | 290.82 |
| 01 | 5080 | 209 | Worker's Compensation | 7,323.31 |
| 01 | 5080 | 329 | Fiscal Court Janitorial Services | 36,920.64 |
| 01 | 5080 | 334 | Maint & Repair - Other Buildings | 20,000.00 |
| 01 | 5080 | 364 | Equipment Rental | 2,000.00 |
| 01 | 5080 | 398 | Contract Services | 15,645.00 |
| 01 | 5080 | 406 | Maintenance Supplies | 5,000.00 |
| 01 | 5080 | 429 | Gasoline | 3,087.50 |
| 01 | 5080 | 446 | Seasonal Decorations | 1,500.00 |
| 01 | 5080 | 481 | Uniforms/Apparel | 5,125.00 |
| 01 | 5080 | 573 | Cell Phones & Tablets | 3,375.00 |
| 01 | 5080 | 574 | Training | 2,000.00 |
| 01 | 5080 | 578 | Utilities (Fiscal Court Bldg) | 112,140.00 |
| 01 | 5080 | 585 | Landscaping | 15,100.00 |
| 01 | 5080 | 586 | Building Repairs - FC Building | 39,100.00 |
| 01 | 5080 | 590 | Filters & Lights | 11,000.00 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|---|----------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5080 | 592 | Vehicle Maintenance | 1,620.00 |
| 01 | 5080 | 727 | Equipment & Tools | 5,000.00 |
| 01 | 5080 | 741 | Improvements & New Construction | 759,457.00 |
| | | | TOTAL FISCAL COURT MAINTENANCE | 1,451,083.71 |
| 01 | 5081 | 103 | Court Security Deputies | 183,704.20 |
| 01 | 5081 | 123 | Court Security Officers | 219,969.71 |
| 01 | 5081 | 201 | Social Security | 30,881.05 |
| 01 | 5081 | 202 | Retirement | 39,482.38 |
| 01 | 5081 | 204 | Life Insurance | 1,104.00 |
| 01 | 5081 | 205 | Health Insurance | 9,122.98 |
| 01 | 5081 | 206 | Dental Insurance | 720.00 |
| 01 | 5081 | 208 | Unemployment Insurance | 403.67 |
| 01 | 5081 | 209 | Workers Compensation | 12,352.42 |
| 01 | 5081 | 429 | Gasoline | 6,000.00 |
| 01 | 5081 | 445 | Office Supplies | 500.00 |
| 01 | 5081 | 481 | Uniforms | 5,355.00 |
| 01 | 5081 | 574 | Training | 4,750.00 |
| 01 | 5081 | 577 | Prisoner Transport | 200.00 |
| 01 | 5081 | 592 | Vehicle Maintenance | 3,000.00 |
| | | | TOTAL COURT SECURITY | 517,545.41 |
| 01 | 5087 | 329 | AOC Custodians | |
| 01 | 5087 | 398 | AOC Contract Services | |
| 01 | 5087 | 578 | AOC Utilities | |
| 01 | 5087 | 586 | Maintenance | |
| 01 | 5087 | 727 | AOC Capital Improvements | |
| 01 | 5087 | 740 | AOC Building Project | |
| | | | TOTAL DISTRICT COURT MAINTENANCE | - |
| 01 | 5091 | 309 | IT Consulting Services | 120,840.00 |
| 01 | 5091 | 319 | Software Maintenance/Upgrades | 152,690.00 |
| 01 | 5091 | 333 | Equipment Upgrades/Maintenance | 248,550.00 |
| 01 | 5091 | 545 | GIS Consortium Fee | 1,000.00 |
| 01 | 5091 | 573 | Telephone Expenses | 95,820.00 |
| | | | TOTAL INFORMATION TECHNOLOGY | 618,900.00 |
| 5000 | | | TOTAL GENERAL GOVERNMENT | 11,789,057.44 |
| 01 | 5105 | 107 | Police Chief Salary | 128,508.88 |
| 01 | 5105 | 119 | Police Officers Salary | 2,646,108.13 |
| 01 | 5105 | 106 | Police Admin Staff Salary | 142,264.11 |
| 01 | 5105 | 178 | Overtime | 511,978.85 |
| 01 | 5105 | 201 | Social Security | 268,642.68 |
| 01 | 5105 | 202 | Retirement | 1,285,446.23 |
| 01 | 5105 | 204 | Life Insurance | 66.89 |
| 01 | 5105 | 205 | Health Insurance | 417,986.93 |
| 01 | 5105 | 206 | Dental Insurance | 0.03 |
| 01 | 5105 | 208 | Unemployment Insurance | 3,528.47 |
| 01 | 5105 | 209 | Worker's Compensation | 103,891.45 |
| 01 | 5105 | 319 | Software Maintenance | 20,550.00 |
| 01 | 5105 | 403 | K9 Maintenance & Supplies | 3,150.00 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|---------------------------------------|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5105 | 429 | Gasoline | 186,000.00 |
| 01 | 5105 | 445 | Office Supplies | 15,420.00 |
| 01 | 5105 | 481 | Uniforms | 53,250.00 |
| 01 | 5105 | 548 | Chaplain Program | 2,000.00 |
| 01 | 5105 | 560 | Merit Board Expenses | 4,500.00 |
| 01 | 5105 | 573 | Cell Phone Services | 15,360.00 |
| 01 | 5105 | 574 | Police Training | 55,323.00 |
| 01 | 5105 | 578 | Building Utilities | 27,840.00 |
| 01 | 5105 | 586 | Building Maintenance & Repairs | 27,485.00 |
| 01 | 5105 | 588 | Equipment Maintenance & Repair | 16,200.00 |
| 01 | 5105 | 592 | Vehicle Maintenance | 103,100.00 |
| 01 | 5105 | 717 | Law Enforcement Equipment | 77,940.00 |
| 01 | 5105 | 723 | Police Vehicles | 263,931.00 |
| 01 | 5105 | 742 | Capital Additions | 151,706.70 |
| | | | TOTAL COUNTY POLICE | 6,532,178.35 |
| | | | | |
| 01 | 5106 | 119 | Police Officers Salary | 595,917.60 |
| 01 | 5106 | 178 | Overtime | - |
| 01 | 5106 | 201 | Social Security | 45,587.70 |
| 01 | 5106 | 204 | Life Insurance | 1,518.00 |
| 01 | 5106 | 206 | Dental Insurance | 240.00 |
| 01 | 5106 | 208 | Unemployment Insurance | 595.92 |
| 01 | 5106 | 209 | Worker's Compensation | 21,453.03 |
| 01 | 5106 | 429 | Gasoline | 21,000.00 |
| 01 | 5106 | 445 | Office Supplies | 1,500.00 |
| 01 | 5106 | 481 | Uniforms | 12,500.00 |
| 01 | 5106 | 574 | Police Training | 5,400.00 |
| 01 | 5106 | 588 | Equipment Maintenance & Repair | 3,000.00 |
| 01 | 5106 | 592 | Vehicle Maintenance | 35,000.00 |
| 01 | 5106 | 717 | Law Enforcement Equipment | 19,275.00 |
| | | | TOTAL SCHOOL RESOURCE OFFICERS | 762,987.25 |
| | | | | |
| 01 | 5107 | 106 | Staff Salary | 27,346.45 |
| 01 | 5107 | 201 | Social Security | 2,092.00 |
| 01 | 5107 | 204 | Unemployment Insurance | 27.35 |
| 01 | 5107 | 208 | Worker's Compensation | 1,115.74 |
| 01 | 5107 | 329 | Janitorial Services | 600.00 |
| 01 | 5107 | 334 | Maint & Repair - Other Buildings | - |
| 01 | 5107 | 364 | Equipment Rental | 1,200.00 |
| 01 | 5107 | 398 | Contract Services | 2,000.00 |
| 01 | 5107 | 406 | Maintenance Supplies | 1,200.00 |
| 01 | 5107 | 435 | Range Supplies | 6,000.00 |
| 01 | 5107 | 573 | Cell Phones | 2,160.00 |
| 01 | 5107 | 578 | Utilities | 46,660.00 |
| 01 | 5107 | 725 | Building Remodel | 2,500,000.00 |
| | | | TOTAL LAW ENFORCEMENT RANGE | 2,590,401.54 |
| | | | | |
| 01 | 5115 | 106 | Inspections Staff Salaries | 309,023.54 |
| 01 | 5115 | 178 | Overtime | 300.00 |
| 01 | 5115 | 201 | Social Security | 23,663.25 |
| 01 | 5115 | 202 | Retirement | 60,978.56 |
| 01 | 5115 | 204 | Life Insurance | 637.80 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|---|-------|--|----------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5115 | 205 | Health Insurance | 42,411.89 |
| 01 | 5115 | 206 | Dental Insurance | 240.00 |
| 01 | 5115 | 208 | Unemployment Insurance | 309.02 |
| 01 | 5115 | 209 | Worker's Compensation | 8,756.20 |
| 01 | 5115 | 429 | Gas | 8,400.00 |
| 01 | 5115 | 445 | Office Supplies | 950.00 |
| 01 | 5115 | 481 | Uniforms | 1,050.00 |
| 01 | 5115 | 565 | Printing & Advertising | 300.00 |
| 01 | 5115 | 571 | Recertification | 625.00 |
| 01 | 5115 | 573 | Cell Phone Services | 3,720.00 |
| 01 | 5115 | 574 | Education & Training | 2,000.00 |
| 01 | 5115 | 576 | Travel | 300.00 |
| 01 | 5115 | 592 | Vehicle Maintenance | 2,050.00 |
| 01 | 5115 | 725 | New Equipment | 38,000.00 |
| | | | TOTAL BUILDING INSPECTIONS | 503,715.26 |
| | | | | |
| 01 | 5125 | 309 | Housing Safety Consultants (Red Flag Homes) | - |
| | | | TOTAL SAFETY INSPECTION | - |
| | | | | |
| 01 | 5135 | 107 | Emergency Mgmt Dir Salary | 63,916.77 |
| 01 | 5135 | 201 | Social Security | 4,889.63 |
| 01 | 5135 | 202 | Retirement | 12,598.00 |
| 01 | 5135 | 204 | Life Insurance | 138.00 |
| 01 | 5135 | 205 | Health Insurance | 9,122.98 |
| 01 | 5135 | 206 | Dental Insurance | 120.00 |
| 01 | 5135 | 208 | Unemployment | 63.92 |
| 01 | 5135 | 209 | Workers Compensation | 313.19 |
| 01 | 5135 | 336 | Equipment Repair/Maintenance | 4,110.00 |
| 01 | 5135 | 348 | Emergency Notification System | 98,500.00 |
| 01 | 5135 | 429 | Gasoline | 2,400.00 |
| 01 | 5135 | 445 | Office Supplies | 1,000.00 |
| 01 | 5135 | 548 | Response Team Trailers Maintenance | 10,000.00 |
| 01 | 5135 | 573 | Telephone | 612.00 |
| 01 | 5135 | 574 | Training | 225.00 |
| 01 | 5135 | 592 | Vehicle Maintenance | 200.00 |
| 01 | 5135 | 739 | Equipment | 17,424.00 |
| | | | TOTAL DISASTER & EMERGENCY SERVICES | 225,633.49 |
| | | | | |
| 01 | 5150 | 507 | Forestry Contribution | 329.00 |
| | | | TOTAL FOREST FIRE PROTECTION | 329.00 |
| | | | | |
| 01 | 5175 | 903 | Public Defender | 8,450.87 |
| 01 | 5102 | 398 | Juvenile Housing | 200.00 |
| | | | TOTAL OTHER | 8,650.87 |
| 5100 | TOTAL PROTECTION TO PERSONS & PROPERTY | | | 10,623,895.76 |
| | | | | |
| 01 | 5205 | 102 | Animal Control Director | 72,181.73 |
| 01 | 5205 | 105 | Animal Control Staff Salaries | 185,085.91 |
| 01 | 5205 | 178 | Overtime | 3,000.00 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|------------------------------------|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5205 | 201 | Social Security | 19,910.48 |
| 01 | 5205 | 202 | Retirement | 51,407.66 |
| 01 | 5205 | 204 | Life Insurance | 690.00 |
| 01 | 5205 | 205 | Health Insurance | 63,961.34 |
| 01 | 5205 | 206 | Dental Insurance | 480.00 |
| 01 | 5205 | 208 | Unemployment Insurance | 257.26 |
| 01 | 5205 | 209 | Worker's Compensation | 4,399.27 |
| 01 | 5205 | 334 | Building Maintenance | 2,400.00 |
| 01 | 5205 | 385 | Veterinary Services | 9,800.00 |
| 01 | 5205 | 398 | Contract Services | 16,000.00 |
| 01 | 5205 | 403 | Food & Supplies | 13,040.00 |
| 01 | 5205 | 406 | Maintenance Supplies | 7,873.00 |
| 01 | 5205 | 425 | Inmate Meals | 1,352.00 |
| 01 | 5205 | 429 | Gas | 6,600.00 |
| 01 | 5205 | 445 | Office Supplies | 8,410.32 |
| 01 | 5205 | 481 | Uniforms | 2,250.00 |
| 01 | 5205 | 571 | Certifications | 685.00 |
| 01 | 5205 | 573 | Telephone | 13,980.00 |
| 01 | 5205 | 574 | Training | 6,882.00 |
| 01 | 5205 | 578 | Utilities | 35,761.00 |
| 01 | 5205 | 592 | Vehicle Maintenance | 2,630.00 |
| 01 | 5205 | 725 | Capital | 1,060,000.00 |
| | | | TOTAL ANIMAL CONTROL | 1,589,036.97 |
| | | | | |
| 01 | 5212 | 107 | Solid Waste Management | 171,070.00 |
| 01 | 5212 | 178 | Overtime | 680.00 |
| 01 | 5212 | 201 | Social Security | 13,138.88 |
| 01 | 5212 | 202 | Retirement | 29,147.46 |
| 01 | 5212 | 204 | Life Insurance | 257.40 |
| 01 | 5212 | 205 | Health Insurance | 33,288.91 |
| 01 | 5212 | 206 | Dental Insurance | 360.00 |
| 01 | 5212 | 208 | Unemployment Insurance | 171.07 |
| 01 | 5212 | 209 | Worker's Compensation | 3,995.54 |
| 01 | 5212 | 398 | Illegal Open Dump Cleanup | 20,000.00 |
| 01 | 5212 | 429 | Gas | 1,860.00 |
| 01 | 5212 | 445 | Office Supplies | 358.00 |
| 01 | 5212 | 569 | Training & Conferences | 2,400.00 |
| 01 | 5212 | 573 | Cell Phone | 802.00 |
| 01 | 5212 | 588 | Equipment Maintenance | 8,078.39 |
| 01 | 5212 | 739 | Building Maintenance | 1,980.00 |
| 01 | 5217 | 302 | Advertising | 200.00 |
| 01 | 5217 | 366 | Waste Tire Cleanup | 6,000.00 |
| 01 | 5217 | 398 | Contract Services | 9,600.00 |
| 01 | 5217 | 418 | Hazardous Waste Collection | 52,160.00 |
| 01 | 5217 | 425 | Inmate Meals | 9,780.00 |
| 01 | 5217 | 468 | Supplies | 7,200.00 |
| 01 | 5217 | 571 | Dues & Subscriptions | 235.00 |
| 01 | 5217 | 578 | Utilities | 7,500.00 |
| 01 | 5217 | 592 | Vehicle Maintenance | 3,200.00 |
| 01 | 5217 | 595 | Litter Abatement | 86,400.00 |
| 01 | 5217 | 727 | Recycling Equipment - Grant | 150,505.60 |
| 01 | 5217 | 739 | Recycling - Other Equipment | 25,000.00 |
| | | | TOTAL SOLID WASTE/RECYCLING | 645,368.25 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|--|-------|------------------------------|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5220 | 106 | Engineering Staff | 188,219.53 |
| 01 | 5220 | 107 | County Engineer Salary | 126,514.39 |
| 01 | 5220 | 178 | Overtime | - |
| 01 | 5220 | 201 | Social Security | 24,077.14 |
| 01 | 5220 | 202 | Retirement | 62,034.06 |
| 01 | 5220 | 204 | Life Insurance | 552.00 |
| 01 | 5220 | 205 | Health Insurance | 33,288.91 |
| 01 | 5220 | 206 | Dental Insurance | 360.00 |
| 01 | 5220 | 208 | Unemployment Insurance | 314.73 |
| 01 | 5220 | 209 | Worker's Compensation | 4,688.67 |
| 01 | 5220 | 210 | Engineering Dept Expenses | 11,345.75 |
| 01 | 5220 | 312 | Contracts | 997,200.00 |
| 01 | 5220 | 323 | Water Testing MS4 | 12,000.00 |
| 01 | 5220 | 429 | Gas | 3,945.15 |
| 01 | 5220 | 445 | Office Supplies | 1,100.00 |
| 01 | 5220 | 563 | Postage | - |
| 01 | 5220 | 569 | Conferences & Training | 2,614.00 |
| 01 | 5220 | 573 | Telephone | 601.32 |
| 01 | 5220 | 592 | Vehicle Maint | 1,400.00 |
| 01 | 5220 | 595 | Stormwater Education | 6,000.00 |
| 01 | 5220 | 723 | Capital - Vehicle | 33,000.00 |
| 01 | 5220 | 730 | Drainage Abatement | 28,000.00 |
| | | | TOTAL COUNTY ENGINEER | 1,537,255.65 |
| 01 | 5233 | 363 | Psychiatric Evaluations | 7,800.00 |
| 01 | 5233 | 537 | Indigent Services | 3,400.00 |
| 01 | 5235 | 507 | Soil and Water Conservation | 92,400.00 |
| | | | TOTAL CONTRIBUTIONS | 103,600.00 |
| 5200 | TOTAL GENERAL HEALTH & SANITATION | | | 3,875,260.87 |
| 01 | 5330 | 507 | General Bequests | 355,000.00 |
| 5300 | TOTAL SOCIAL SERVICES | | | 355,000.00 |
| 01 | 5401 | 106 | Parks & Rec Staff | 341,764.26 |
| 01 | 5401 | 107 | Parks & Rec Director | 75,454.55 |
| 01 | 5401 | 178 | Parks & Rec Overtime | 1,750.00 |
| 01 | 5401 | 201 | Social Security | 32,051.12 |
| 01 | 5401 | 202 | Retirement | 67,895.06 |
| 01 | 5401 | 204 | Life Insurance | 966.00 |
| 01 | 5401 | 205 | Health Insurance | 60,065.86 |
| 01 | 5401 | 206 | Dental Insurance | 840.00 |
| 01 | 5401 | 208 | Unemployment Insurance | 417.21 |
| 01 | 5401 | 209 | Worker's Compensation | 11,955.54 |
| 01 | 5401 | 302 | Advertising | 19,850.00 |
| 01 | 5401 | 348 | Program Support | 14,400.00 |
| 01 | 5401 | 408 | Maintenance Supplies | 49,600.00 |
| 01 | 5401 | 423 | Concessions | 300.00 |
| 01 | 5401 | 428 | Items for Resale | 1,600.00 |
| 01 | 5401 | 429 | Gasoline | 17,200.00 |
| 01 | 5401 | 467 | Recreational Supplies | 53,100.00 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--------------|-------|-------|--|---------------------|
| Fund | Major | Minor | | Amount |
| 01 | 5401 | 481 | Uniforms | 2,800.00 |
| 01 | 5401 | 572 | Sales Tax | 1,590.00 |
| 01 | 5401 | 573 | Telephone | 1,680.00 |
| 01 | 5401 | 574 | Training | 8,270.00 |
| 01 | 5401 | 578 | Utilities | 28,860.00 |
| 01 | 5401 | 592 | Vehicle Maint | 6,500.00 |
| 01 | 5401 | 721 | Capital Improvements | 1,394,000.00 |
| 01 | 5405 | 179 | Aquatic Center Staff | 154,805.50 |
| 01 | 5405 | 201 | Social Security | 11,842.62 |
| 01 | 5405 | 208 | Unemployment Insurance | 154.81 |
| 01 | 5405 | 209 | Worker's Compensation | 5,247.91 |
| 01 | 5405 | 348 | Program Support | 7,840.00 |
| 01 | 5405 | 406 | Aquatic Facility Maintenance | 25,800.00 |
| 01 | 5405 | 423 | Concessions | 32,550.00 |
| 01 | 5405 | 428 | Items for Resale | 932.00 |
| 01 | 5405 | 467 | Supplies/Equipment | 27,500.00 |
| 01 | 5405 | 481 | Uniforms | 4,500.00 |
| 01 | 5405 | 572 | Sales Tax | 13,230.00 |
| 01 | 5405 | 578 | Aquatic Ctr Utilities | 14,500.00 |
| 01 | 5405 | 721 | Capital Improvements | 395,000.00 |
| 01 | 5420 | 406 | Community Ctr Maintenance | 30,140.00 |
| 01 | 5420 | 445 | Office Supplies | 3,660.00 |
| 01 | 5420 | 446 | Equipment & Supplies | 17,000.00 |
| 01 | 5420 | 572 | Community Ctr Sales Tax | 3,528.00 |
| 01 | 5420 | 578 | Community Ctr Utilities | 19,960.00 |
| 01 | 5425 | 467 | Festivals sponsorships | 12,000.00 |
| | | | TOTAL PARKS & RECREATION | 2,973,100.44 |
| | | | | |
| 01 | 5435 | 101 | Media Producer Salary | 69,138.50 |
| 01 | 5435 | 201 | Social Security | 5,289.10 |
| 01 | 5435 | 202 | Retirement | 13,627.20 |
| 01 | 5435 | 204 | Life Insurance | 138.00 |
| 01 | 5435 | 205 | Health Insurance | 9,122.98 |
| 01 | 5435 | 206 | Dental Insurance | 120.00 |
| 01 | 5435 | 208 | Unemployment Insurance | 69.14 |
| 01 | 5435 | 209 | Workers Compensation | 338.78 |
| 01 | 5435 | 595 | Program Supplies | 15,543.89 |
| | | | TOTAL CULTURAL PROGRAM - CH 184 | 113,387.59 |
| | | | | |
| 5400 | | | TOTAL RECREATION & CULTURE | 3,086,488.03 |
| | | | | |
| 01 | 7100 | 601 | GO Bonds Principal | 835,000.00 |
| 01 | 7100 | 605 | GO Bonds Interest | 376,921.76 |
| 7000 | | | TOTAL DEBT SERVICE | 1,211,921.76 |
| | | | | |
| 01 | 9100 | 205 | Health Reimbursement Accounts | 76,385.00 |
| 01 | 9100 | 301 | Payroll Processing | 61,389.00 |
| 01 | 9100 | 302 | Advertising | 3,900.00 |
| 01 | 9100 | 307 | County Audit | 19,500.00 |
| 01 | 9100 | 326 | Financial Advisory Services | 60,000.00 |
| 01 | 9100 | 332 | Legal Fees | 5,000.00 |

BUDGET OF OLDHAM COUNTY
 FISCAL YEAR ENDING JUNE 30, 2025
 BUDGET APPROPRIATION BY FUND LINE ITEMS

5/15/2024

| Account Code | | | Description | Appropriation |
|--|-----------------------------|-------|--------------------------------|----------------------|
| Fund | Major | Minor | | Amount |
| 01 | 9100 | 428 | Vending Products | - |
| 01 | 9100 | 503 | Bank Charges | 10,670.00 |
| 01 | 9100 | 519 | Historic Preservation | 8,000.00 |
| 01 | 9100 | 529 | Liability Insurance | 923,591.00 |
| 01 | 9100 | 539 | Legal Notices | 699.00 |
| 01 | 9100 | 553 | ADD Contribution (KIPDA) | 29,631.00 |
| 01 | 9100 | 555 | KACO Contribution | 1,700.00 |
| 01 | 9100 | 557 | NACO Contribution | - |
| 01 | 9100 | 565 | Newsletter (What's Happening) | 13,050.00 |
| 01 | 9100 | 566 | Miscellaneous Reimbursements | 102.00 |
| 01 | 9100 | 721 | Bicentennial Project | 30,000.00 |
| 01 | 9100 | 727 | Equipment | 60,000.00 |
| 01 | 9200 | 185 | Discretionary Salary Increases | 50,000.00 |
| 01 | 9200 | 999 | Reserve for Transfer | - |
| 9000 | TOTAL ADMINISTRATION | | | 1,353,617.00 |
| TOTAL GENERAL FUND APPROPRIATIONS | | | | 32,295,240.86 |
| Deficit/Surplus | | | | - |

**BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEM**

| Account Code | | | Description | Appropriation |
|---------------------------------------|--------------------|--------------|----------------------------------|----------------------|
| Fund | Major | Minor | | Amount |
| 02 | 6103 | 102 | Superintendent Salary | 80,188.11 |
| 02 | 6103 | 143 | Road Personnel Salaries | 796,142.86 |
| 02 | 6103 | 178 | Overtime | 9,704.78 |
| 02 | 6103 | 201 | Social Security | 67,781.75 |
| 02 | 6103 | 202 | Retirement | 174,989.95 |
| 02 | 6103 | 204 | Life Insurance | 2,155.80 |
| 02 | 6103 | 205 | Health Insurance | 151,887.60 |
| 02 | 6103 | 206 | Dental Insurance | 1,680.00 |
| 02 | 6103 | 208 | Unemployment Insurance | 876.34 |
| 02 | 6103 | 209 | Workers Comp | 69,493.05 |
| 02 | 6105 | 311 | Contract Paving | 2,550,000.00 |
| 02 | 6105 | 312 | Striping | 50,000.00 |
| 02 | 6105 | 330 | Uniforms | 8,500.00 |
| 02 | 6105 | 336 | Road Machinery Repairs | 67,500.00 |
| 02 | 6105 | 373 | Road Improvement Services | 300,000.00 |
| 02 | 6105 | 398 | Contracted Services | 4,172.88 |
| 02 | 6105 | 406 | Road Building Maint. | 25,000.00 |
| 02 | 6105 | 441 | Shop Equipment & Tools | 15,000.00 |
| 02 | 6105 | 445 | Office Supplies | 3,000.00 |
| 02 | 6105 | 447 | Road Maintenance Materials | 250,000.00 |
| 02 | 6105 | 455 | Petroleum Products | 100,000.00 |
| 02 | 6105 | 566 | Reimbursements | 2,500.00 |
| 02 | 6105 | 573 | Telephone | 9,180.00 |
| 02 | 6105 | 574 | Training | 12,000.00 |
| 02 | 6105 | 578 | Utilities | 25,000.00 |
| 02 | 6105 | 588 | Storage Tank Maintenance/Repairs | 5,000.00 |
| 02 | 6105 | 713 | Road Machinery | 162,500.00 |
| 02 | 6105 | 730 | Road Projects (Stormwater) | 150,000.00 |
| | | | | |
| 9000 | TOTAL ROADS | | | 5,094,253.12 |
| | | | | |
| TOTAL ROAD FUND APPROPRIATIONS | | | | 5,094,253.12 |

**BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEM**

| Account Code | | | Description | Appropriation |
|---------------------------------------|---|--------------|---------------------------------------|----------------------|
| Fund | Major | Minor | | Amount |
| 03 | 5101 | 101 | Jailer Salary | 138,732.16 |
| 03 | 5101 | 123 | Jail Personnel Salaries | 2,623,044.05 |
| 03 | 5101 | 178 | Jail Employees Scheduled Overtime | 287,987.12 |
| 03 | 5101 | 201 | Social Security | 233,306.89 |
| 03 | 5101 | 202 | Retirement | 1,179,570.71 |
| 03 | 5101 | 204 | Life Insurance | 4,278.00 |
| 03 | 5101 | 205 | Health Insurance | 482,389.92 |
| 03 | 5101 | 206 | Dental Insurance | 3,480.00 |
| 03 | 5101 | 208 | Unemployment Insurance | 2,911.03 |
| 03 | 5101 | 209 | Workers Compensation | 114,001.64 |
| 03 | 5101 | 212 | Training Incentive - Elected Official | 5,327.87 |
| 03 | 5101 | 315 | Contract/Private Agencies | 854,865.00 |
| 03 | 5101 | 334 | Building Repairs/Maintenance | 19,620.00 |
| 03 | 5101 | 336 | Equipment Repairs/Replace | 79,285.00 |
| 03 | 5101 | 411 | Cleaning Supplies | 114,000.00 |
| 03 | 5101 | 425 | Food | 484,500.00 |
| 03 | 5101 | 429 | Gas | 25,200.00 |
| 03 | 5101 | 437 | Jail Linens | 10,000.00 |
| 03 | 5101 | 445 | Office Supplies | 10,000.00 |
| 03 | 5101 | 465 | Prisoner Clothing | 10,000.00 |
| 03 | 5101 | 481 | Staff Uniforms | 15,000.00 |
| 03 | 5101 | 499 | Other Supplies | 1,000.00 |
| 03 | 5101 | 551 | Assoc Dues | 850.00 |
| 03 | 5101 | 573 | Telephone | 42,840.00 |
| 03 | 5101 | 576 | Staff Travel | 10,000.00 |
| 03 | 5101 | 578 | Utilities | 242,112.00 |
| 03 | 5101 | 592 | Vehicle Maintenance | 6,600.00 |
| 03 | 5101 | 739 | Other Equipment | 20,000.00 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | | | 7,020,901.39 |
| TOTAL JAIL FUND APPROPRIATIONS | | | | 7,020,901.39 |

**BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEM**

| Account Code | | | Description | Appropriation |
|---------------------------------------|---|-------|------------------------------------|----------------------|
| Fund | Major | Minor | | Amount |
| 04 | 5140 | 723 | EMS Grant | 10,000.00 |
| 5100 | TOTAL PROTECTION TO PERSONS & PROPERTY | | | 10,000.00 |
| 04 | 5240 | 568 | FMA SRL 2016-008 | - |
| 04 | 5240 | 569 | FMA Harmony Village 2017-010 | - |
| 04 | 5240 | 570 | FMA Oldham Acres 2017-011 | - |
| 04 | 5240 | 571 | FMA Tartan's Landing 2017-009 | - |
| 04 | 5240 | 572 | FMA Tartan's Landing 2018-001 | - |
| 04 | 5240 | 573 | FMA GBF 2018-012 | 52,288.21 |
| 04 | 5240 | 574 | FMA Oldham Acres 2019-002 | - |
| 04 | 5240 | 575 | FMA Harmony Landing 2019-007 | - |
| 04 | 5240 | 576 | FMA Harmony Village 2019-003 | 430,496.00 |
| 04 | 5420 | 577 | Flood Mitigation 5513 W HWY 524 | 507,135.00 |
| 04 | 5420 | 578 | Flood Mitigation 2021 not awarded | 2,000,000.00 |
| 5200 | TOTAL GENERAL HEALTH & SANITATION | | | 2,989,919.21 |
| 5300 | TOTAL SOCIAL SERVICES | | | - |
| 04 | 5420 | 476 | Tourism Commission | 234,000.00 |
| 5400 | TOTAL RECREATION AND CULTURE | | | 234,000.00 |
| 04 | 6301 | 032 | Non Public School Transport | 70,000.00 |
| 04 | 6302 | 309 | Local Transportation | 20,000.00 |
| 6300 | TOTAL BUS SERVICES | | | 90,000.00 |
| 04 | 6401 | 030 | Springhill Trace Sidewalk 5-757 | - |
| 04 | 6401 | 045 | Bike and Ped Trail Extension 5-410 | 675,175.00 |
| 04 | 6401 | 309 | KY329 Access Mgmt Study | 200,000.00 |
| 04 | 6401 | 373 | KY393 Trail Section 5-410.02 | 249,750.00 |
| 04 | 6401 | 731 | Kenwood Road | 365,625.00 |
| 04 | 6401 | 732 | KY329 Realignment 5-542 | 610,230.00 |
| 04 | 6401 | 733 | KY22 & Clore Lane Intersection | 212,500.00 |
| 04 | 6401 | 735 | Allen Lane Rail Underpass 5-434 | 280,210.00 |
| 04 | 6401 | 737 | Buckner Connector 5-754 | - |
| 6400 | TOTAL OTHER TRANSP. FACILITIES/SERVICES | | | 2,593,490.00 |
| 04 | 8099 | 035 | ADF Grants | 5,000.00 |
| 04 | 8099 | 106 | Watershed Coordinator Salary | - |
| 04 | 8099 | 201 | Watershed Coordinator FICA | - |
| 04 | 8099 | 208 | Unemployment Insurance | - |
| 04 | 8099 | 209 | Workers Compensation | - |
| 04 | 8099 | 329 | Currys Fork 2020 Expenses | - |
| 04 | 8099 | 330 | Currys Fork 2022 Expenses | 168,424.57 |
| 04 | 8099 | 331 | Currys Fork 2023 Expenses | - |
| 8000 | TOTAL CAPITAL PROJECTS | | | 173,424.57 |
| TOTAL LGEA FUND APPROPRIATIONS | | | | 6,090,833.78 |

**BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEM**

| Account Code | | | Description | Appropriation |
|---|--------------|--------------|---|----------------------|
| Fund | Major | Minor | | Amount |
| 08 | 5145 | 107 | Dispatch Director | 85,071.33 |
| 08 | 5145 | 106 | Dispatch Admin Ass't | 40,129.04 |
| 08 | 5145 | 159 | Dispatch Salaries | 793,909.43 |
| 08 | 5145 | 178 | Dispatch Overtime | 112,794.75 |
| 08 | 5145 | 201 | Social Security | 78,940.70 |
| 08 | 5145 | 202 | Retirement | 203,649.75 |
| 08 | 5145 | 204 | Life Insurance | 2,070.00 |
| 08 | 5145 | 205 | Health Insurance | 162,259.78 |
| 08 | 5145 | 206 | Dental Insurance | 1,800.00 |
| 08 | 5145 | 208 | Unemployment Insurance | 1,024.70 |
| 08 | 5145 | 209 | Worker's Compensation | 6,633.80 |
| 08 | 5145 | 334 | Building Maintenance | 8,767.88 |
| 08 | 5145 | 336 | Equipment Repairs & Maintenance | 30,550.00 |
| 08 | 5145 | 398 | Contract Services | 160,308.58 |
| 08 | 5145 | 429 | Gasoline | 300.00 |
| 08 | 5145 | 445 | Office Supplies/Copier | 8,400.00 |
| 08 | 5145 | 481 | Uniforms | 3,600.00 |
| 08 | 5145 | 551 | Memberships | 494.00 |
| 08 | 5145 | 569 | Training | 2,220.00 |
| 08 | 5145 | 573 | 911 Telephone | 85,020.00 |
| 08 | 5145 | 578 | Utilities | 64,884.00 |
| 08 | 5145 | 592 | Vehicle Maintenance | 500.00 |
| 08 | 5145 | 739 | New Equipment | 1,979,150.90 |
| 5100 | | | TOTAL PROTECTION TO PERSONS & PROPERTY | 3,832,478.64 |
| TOTAL CENTRAL DISPATCH FUND APPROPRIATIONS | | | | 3,832,478.64 |

BUDGET OF OLDHAM COUNTY
FISCAL YEAR ENDING JUNE 30, 2025
BUDGET APPROPRIATION BY FUND LINE ITEM

| Account Code | | | Description | Appropriation |
|------------------------|-------|-------|---|-------------------|
| Fund | Major | Minor | | Amount |
| 18 | 5160 | 353 | Drug Enforcement - State | 112,118.00 |
| 18 | 5160 | 499 | Federal Drug Enforcement | |
| 18 | 5160 | 566 | Seized Funds Refunds | |
| 5100 | | | TOTAL PROTECTION TO PERSONS & PROPERTY | 112,118.00 |
| | | | | |
| | | | TOTAL POLICE FUND APPROPRIATIONS | 112,118.00 |
| Deficit/Surplus | | | | - |

| Account Code | | | Description | Appropriation |
|------------------------|-------|-------|---|-------------------|
| Fund | Major | Minor | | Amount |
| 75 | 5010 | 446 | Storage Fees Equipment & Supplies | 100,000.00 |
| 5000 | | | TOTAL GENERAL GOVERNMENT | 100,000.00 |
| | | | | |
| | | | TOTAL CLERK STORAGE FEE APPROPRIATIONS | 100,000.00 |
| Deficit/Surplus | | | | - |

| Account Code | | | Description | Appropriation |
|------------------------|-------|-------|---|-------------------|
| Fund | Major | Minor | | Amount |
| 81 | 5105 | 108 | ABC Policing/Enforcement | 507,891.00 |
| 5100 | | | TOTAL PROTECTION TO PERSONS & Property | 507,891.00 |
| | | | | |
| | | | TOTAL ALCOHOL BEVERAGE LICENSE FUND APPROPRIATIONS | 507,891.00 |
| Deficit/Surplus | | | | - |

| Account Code | | | Description | Appropriation |
|------------------------|-------|-------|--|---------------------|
| Fund | Major | Minor | | Amount |
| 82 | 7100 | 000 | Debt Service | 4,288,753.00 |
| 7100 | | | TOTAL DEBT SERVICE | 4,288,753.00 |
| | | | | |
| | | | TOTAL GENERAL OBLIIGATIONS BOND FUND APPROPRIATIONS | 4,288,753.00 |
| Deficit/Surplus | | | | - |

| Account Code | | | Description | Appropriation |
|------------------------|-------|-------|---|-------------------|
| Fund | Major | Minor | | Amount |
| 85 | 5340 | 000 | Opioid Programs | 465,898.00 |
| 5300 | | | TOTAL SOCIAL SERVICES | 465,898.00 |
| | | | | |
| | | | TOTAL OPIOID FUND APPROPRIATIONS | 465,898.00 |
| Deficit/Surplus | | | | - |

| Account Code | | | Description | Appropriation |
|-------------------------|-------|-------|--|-------------------|
| Fund | Major | Minor | | Amount |
| 95 | 6105 | 373 | Road Improvement Services | - |
| 95 | 6105 | 999 | Road Maintenance Reserve | 100,000.00 |
| 6100 | | | TOTAL ROADS | 100,000.00 |
| | | | | |
| | | | TOTAL ROAD MAINTENANCE ESCROW FUND APPROPRIATIONS | 100,000.00 |
| Deficity/Surplus | | | | - |

BUDGET SIGNATURE PAGE

SUBMITTED

DATE: _____

SIGNED _____
County Judge/Executive

APPROVAL as to Form and Classification

DATE: _____

SIGNED _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Oldham County Fiscal Court on the ___th day of June, 2024

SIGNED: _____
County Judge/Executive

ATTEST: _____
County Clerk

**2024 YEAR TAX RATES - FOR ALL COUNTY WIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved / accepted by the fiscal court of Oldham County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

| | |
|-------------------|----------------|
| Real Property | <u>.0870</u> |
| Personal Property | <u>.1180</u> |
| Bank Deposit Rate | <u>.000250</u> |
| Motor Vehicle | <u>.1338</u> |
| Watercraft | <u>.1180</u> |

Special Districts

| Special Districts | Ambulance | Library | Conservation | Service | Health |
|--------------------------|-----------|---------|--------------|---------|--------|
| Real Property | .0474 | .0400 | | .0140 | .0250 |
| Personal Property | .0474 | .0814 | | .0143 | .0250 |
| Motor Vehicles | .0500 | .0200 | | .0150 | .0250 |
| Watercraft | .0474 | .0814 | | .0000 | .0250 |
| Other (Identify): | | | | | |
| Real Property | | | | | |
| Personal Property | | | | | |
| Motor Vehicles | | | | | |
| Watercraft | | | | | |

The tax rates indicated above are from the Fiscal Court minutes of September 5, 2023 approving Resolution No. 01-09-05-23 found as Exhibit #6 to such minutes.

David Voegele, County Judge/Executive

Date

Note: This form is for county wide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The Fiscal Court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Oldham County in accordance with state law hereby orders recurring expenses for payroll and utility expenses be paid when due.

The Fiscal Court of Oldham County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due: Bond interest and principal payments, utilities of electric, gas, water, telephone, credit card, insurance payments, poll worker payments. All expenditures incurred via credit card shall be provided to Fiscal Court at its next meeting. List of account codes used are attached.

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Oldham County according to the provisions of KRS 68-275(3).

Motion made by Magistrate _____
Seconded by Magistrate _____

Vote: Yes--Unanimously

County Judge Executive

Date

APPROVED:

State Local Finance Officer

Date

| <u>Account Number</u> | <u>Account Description</u> |
|-----------------------|--|
| 01-7100-601 | GO Bond Principal |
| 01-7100-605 | GO Bond Interest |
| 01-5001-309 | ** Consultants - Judge/Executive |
| 01-5001-429 | ** Gasoline - Judge Executive |
| 01-5001-445 | ** Office Supplies - Judge/Executive |
| 01-5001-507 | ** Community Events - Judge/Executive |
| 01-5001-551 | ** Memberships - Judge/Executive |
| 01-5001-563 | ** Postage- Judge/Executive |
| 01-5001-573 | Telephone - Judge/Executive |
| 01-5001-574 | ** Training - Judge/Executive |
| 01-5001-592 | ** Vehicle Maintenance - Judge Executive |
| 01-5001-739 | ** New Office Equipment- Judge Executive |
| 01-5010-205 | HRA Payments - County Clerk |
| 01-5010-573 | Telephone - County Clerk |
| 01-5010-578 | Utilities - County Clerk |
| 01-5010-586 | Utilities - County Clerk-SOGC |
| 01-5010-587 | Utilities - County Clerk-NOGC |
| 01-5015-205 | HRA Payments - Sheriff |
| 01-5015-574 | ** Training |
| 01-5020-573 | Telephone - Coroner |
| 01-5025-574 | ** Training |
| 01-5046-299 | ** FSA/Wellness - Human Resources |
| 01-5046-348 | ** Program Support/Employee Events - HR |
| 01-5046-574 | ** Training - Human Resources |
| 01-5065-192 | Election Officers |
| 01-5065-193 | Election Commissioners |
| 01-5065-347 | Rental/Polling Places |
| 01-5070-445 | ** Office Supplies - Planning & Zoning |
| 01-5070-573 | Telephone - Planning & Zoning |
| 01-5070-574 | ** Training |
| 01-5080-334 | ** Maintenance & Repairs services |
| 01-5080-398 | ** Contract Services - Maintenance |
| 01-5080-406 | ** Building Maintenance Supplies |
| 01-5080-573 | Telephone - Maintenance |
| 01-5080-578 | Utilities - Courthouse |
| 01-5080-585 | ** Landscape Maintenance |
| 01-5080-586 | ** Building Repairs - Courthouse |
| 01-5080-592 | ** Vehicle Maintenance - Maintenance |
| 01-5080-727 | ** Capital - Plant Operations |
| 01-5087-578 | AOC Utilities |
| 01-5087-586 | AOC Maintenance |
| 01-5091-309 | ** IT Consulting Services |
| 01-5091-333 | ** Equipment Upgrades/Maint - IT |
| 01-5091-573 | Telephone - IT |
| 01-5105-445 | ** Office Supplies - Police |
| 01-5105-573 | Telephone - Police |
| 01-5105-574 | ** Training - Police |
| 01-5105-578 | Utilities - Police |
| 01-5105-586 | ** Maint & Repair-Bldg |
| 01-5105-588 | ** Maint & Repair-Equipment |
| 01-5105-592 | ** Vehicle Maint. - Police |
| 01-5105-717 | ** Capital - Law Enforcement Equip |
| 01-5115-565 | ** Printing & Advertising |
| 01-5115-573 | Telephone - Inspections |
| 01-5115-574 | ** Education & Training - Building Code |

| <u>Account Number</u> | <u>Account Description</u> |
|-----------------------|--|
| 01-5135-574 | ** Training - Emerg Mgmt |
| 01-5205-334 | ** Building Maintenance |
| 01-5205-403 | ** Animal Food & Supplies |
| 01-5205-406 | ** Maintenance Supplies - Animal Control |
| 01-5205-445 | ** Office Supplies - Animal Control |
| 01-5205-573 | Telephone - Animal Control |
| 01-5205-578 | Utilities - Animal Control |
| 01-5212-573 | Telephone - Solid Waste |
| 01-5217-468 | ** Recycling Supplies |
| 01-5217-578 | Utilities - Recycling |
| 01-5217-595 | ** Litter Abatement |
| 01-5220-445 | ** Office Supplies |
| 01-5220-569 | ** Conferences & Training - Engineer |
| 01-5220-573 | Telephone - Engineer |
| 01-5401-302 | ** Advertising-Parks |
| 01-5401-408 | ** Maintenance Supplies - Parks |
| 01-5401-423 | ** Concessions |
| 01-5401-467 | ** Recreational Supplies |
| 01-5401-573 | Telephone - Parks |
| 01-5401-574 | ** Training |
| 01-5401-578 | Utilities - Parks |
| 01-5401-721 | ** Capital Improvement- Parks |
| 01-5405-467 | ** Aquatic Ctr Supplies/Equip |
| 01-5420-446 | ** Equipment & Supplies - Community Ctr |
| 01-5420-578 | Utilities - Community Center |
| 01-5435-595 | ** Community Center Equipment |
| 01-9100-205 | HRA Payments |
| 01-9100-336 | ** Maintenance JAVS Equipment |
| 01-9100-566 | ** Misc Reimbursements |
| 01-9100-569 | ** Conferences, Training, Etc. |
| 01-9100-595 | ** Education, Communication Program |
| 02-6105-336 | ** Machinery Repairs - Roads |
| 02-6105-406 | ** Road Bldg Maint |
| 02-6105-445 | ** Road office supplies |
| 02-6105-447 | ** Road Maintenance Materials |
| 02-6105-455 | ** Petroleum Products |
| 02-6105-573 | Telephone - Roads |
| 02-6105-578 | Utilities - Roads |
| 03-5101-411 | ** Cleaning Supplies - Jail |
| 03-5101-445 | ** Office Supplies - Jail |
| 03-5101-465 | ** Prisoner Clothing- Jail |
| 03-5101-573 | Telephone - Jail |
| 03-5101-576 | ** staff Travel Jail |
| 03-5101-578 | Utilities - Jail |
| 08-5145-333 | ** Equipment - Jail |
| 08-5145-334 | ** OCD Bldg Maintenance |
| 08-5145-336 | ** Maintenance & Repairs - Dispatch |
| 08-5145-445 | ** Office Supplies - Dispatch |
| 08-5145-569 | ** Training - Dispatch |
| 08-5145-573 | Telephone - Central Dispatch |
| 08-5145-578 | Utilities - Central Dispatch |

** Credit Card Purchases Only