

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

Whereas the County of Oldham has realized unbudgeted receipts from Jail Design Fees, Administrative Office of the Courts Fees, State Grants and Storm Water Management Fees.

Be it ordained by the Fiscal Court of Oldham County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2016/2017 is amended to:

A. Increase the receipts of General Fund by **\$535,176.03** to include unbudgeted receipts from:

Account Code	Description	Amount
01-4511-000	Jail Design Fees – DOC	\$1,223,097.20
01-4512-000	Homeland Security Grant – OCPD Tasers	\$4,345.00
01-4532-000	Administrative Office of the Courts Fees – Carpet	\$10,609.03
01-4532-000	Administrative Office of the Courts Fees – Paint	\$4,718.00
01-4727-001	Storm Water Management Fee	\$437,500.00
01-4901-000	Reserves	-\$1,145,093.20

B. Increase Expenditure Accounts by **\$535,176.03** to include expenses in:

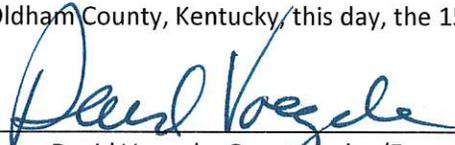
Account Code	Description	Amount
01-5105-717	Law Enforcement Equipment – OCPD Tasers	\$4,345.00
01-5080-741	Maintenance Projects – Church Windows	\$61,620.00
01-5087-727	AOC Capital Improvements – Carpet	\$10,609.03
01-5087-727	AOC Capital Improvements – Paint	\$4,718.00
01-5135-348	Emergency Management – Highway Warning Signs	\$16,384.00
01-5220-106	County Engineer Assistant	\$26,000.00
01-5220-107	County Engineer Salary	\$77,000.00
01-5220-201	County Engineer Social Security	\$7,879.50
01-5220-202	County Engineer Retirement	\$14,240.40
01-5220-204	County Engineer Life Insurance	\$100.00
01-5220-205	County Engineer Health Insurance	\$10,368.70
01-5220-206	County Engineer Dental Insurance	\$200.00
01-5220-208	County Engineer Unemployment	\$445.99
01-5220-209	County Engineer Workers' Comp	\$14,450.90
01-5220-318	GIS Services	\$2,500.00
01-5220-323	Water Testing MS4	\$1,000.00
01-5220-429	Gasoline	\$1,000.00
01-5220-445	Office Supplies	\$650.00
01-5220-563	Postage	\$400.00
01-5220-569	Conferences & Training	\$1,250.00
01-5220-573	Cell Phone	\$625.00
01-5220-592	Vehicle Maintenance	\$750.00
01-5220-595	Education Program MS4	\$5,000.00
01-5220-723	Capital – Vehicle	\$24,000.00
01-5220-730	Drainage Abatement 50/50	\$35,000.00
02-6103-143	Road Personnel Salaries	\$52,000.00
02-6103-201	Road Social Security	\$3,978.00
02-6103-202	Road Retirement	\$7,630.27

02-6103-204	Road Life Insurance	\$100.00
02-6103-205	Road Health Insurance	\$10,368.70
02-6103-206	Road Dental Insurance	\$200.00
02-6103-208	Road Unemployment	\$225.16
02-6103-209	Road Workers' Comp	\$7,137.38
02-6105-713	Road Equipment	\$50,000.00
02-6105-730	Road Projects/Drainage Improvements	\$83,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Oldham County, Kentucky, this day, the 15th day of November 2016.

Signed



 David Voegele, County Judge/Executive

Approved as to form and classification this _____ day of _____, 2016.

Signed

 State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Oldham County, Kentucky, this day, the _____ day of _____, 2016.

Signed

 David Voegele, County Judge/Executive