

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

Whereas the County of Oldham has realized unbudgeted receipts from Surplus Prior Year, State Grants, and Donations.

Be it ordained by the Fiscal Court of Oldham County, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2014/2015 is amended to:

A. Increase the receipts of General, Central Dispatch, and LGEA Funds by \$175,262 to include unbudgeted receipts from:

Account Code	Description	Amount
04-4510-037	CMRS Grant – Regional 911	\$ 89,885.00
04-4728-000	Donations – Amazing Watershed Challenge	\$ 2,000.00
04-4510-001	Recreational Trail Paving Grant – Wendell Moore Park	\$ 41,689.00
04-4910-000	Transfers In (LGEA)	\$ 41,688.00
01-4909-000	Transfers Out (General)	\$ 41,688.00
08-4504-001	Federal Grant – Homeland Security - Generator	\$ 35,000.00
08-4909-000	Transfers Out (Dispatch)	\$ (35,000.00)
01-4910-000	Transfer In (General)	\$ 35,000.00
01-4901-000	Surplus – Prior Year	\$ 6,688.00

B. Increase Expenditure Accounts by \$175,262 to include expenses in:

Account Code	Description	Amount
04-5145-739	Dispatch Equipment – 911	\$ 22,000.00
04-5145-322	Regional 911 System – Pass Thru to Other Counties	\$ 67,885.00
04-5401-718	Recreational Trails --Wendell Moore Park	\$ 83,377.00
04-8099-548	Amazing Watershed Challenge Expenses	\$ 2,000.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Oldham County, Kentucky, this day, the 19 day of August 2014.

Signed David Voegele
David Voegele, County Judge/Executive

Approved as to form and classification this 10th day of Sept., 2014.

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Oldham County, Kentucky, this day, the 16 day of Sept., 2014.

Signed David Voegele
David Voegele, County Judge/Executive